Warren Gives: May 23rd, 2018 one way you can help **BEi celebrate 45 years of operation!**

The sixth Annual Warren Gives Online Fundraising Event will be held Wednesday, May 23, 2018, from :00 AM - 10:00 PM. Thanks to the communities' generosity, BEi was in the top ten for number of contributions received and total amount of contributions each year expect in 2017.

With BEi celebrating 45 years of operation for individuals with developmental and intellectual disabilities on Nov. 15, 2017, BEi hopes to use the 45th anniversary to spring back into the top 10.

Funds raised through Warren Gives have enhanced the programs and operations at BEi. The enhancements will be showcased at an Open House on April 20th. Tours will be provided by BEi clients and supervisors along with displays and presentations on BEi's ten client programs.

Last year BEi received \$,512.41 through Warren Gives thanks to you! To help you remember to contribute to BEi on May 23rd visit www.warrengives.org and click on the "Donating" tab and then click "send me an email reminder". As in the past, BEi's doors will be open 8:00 AM - 8:00 PM on May 23^{rd} to provide computer assisted access to make donations.





2018

Staff

Jeff Blum Larry Blum **Holly Bonavita David Carter Deborah** Crone Jeff Depetro Debra Dunn Kristy Engstrom **Timothy Ferrie** Julia Fratrich Barbara Fulkman Jennifer Gibson **Colleen Heeter Ron Heinrich Bryan Johnson Carla Johnson**

Susan Knight **James Koerner** Susan Lowe **Candy Martin Stephanie Maze** Vicki McLaughlin **Charles Meyerink Sr.** Karen Myers **Stephanie Nelson Thomas Newbill Kimberlee Nowell Richard Secor** Jennifer Slack Jeanine Valencia **Robbin VanOrd Kim Watson**

2018

Board of Directors

Dr. Cori Dunagan, President Julie Bennett, Vice-President Melissa Proctor, Secretary Thomas Walker, Treasure John Barber Laura Bierbower **Gregg Heinold** Dean Huya Kelly Johnson Erik Leamon **Heather Nelson** Jon Nelson Dr. Fred Venal Sandra Wilks **Robert Will**



Bollinger Enterprises, Inc 44 North State Street North Warren, PA 16365

2017 Annual Report

SUPPORT



THRU

A Warren County Day Of Online Giving

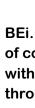
Online giving on 5/23/18

6:00 AM to 10:00 PM

www.warrengives.org

7 es 23 WEDNESDAY

ommunity Foundation Of Warren County Ever





William Clark, D. Ed. Executive Director

Non-Profit Org. U.S. Postage PAID Warren, Pa Permit No. 7



2017 **ANNUAL REPORT**

Job Shadowing/Work Based Learning Experiences for 2018

Two elements of PETS are Job Shadowing (JS) and Work Based Learning Experience (WBLE). With Job Shadowing, students participate in a one to five day experience for an average of 25 hours per school year in an

occupation of interest within the community. WBLE is a paid employment opportunity averaging 90 hours at \$10.15 per hour. BEi provides on-site supervision to assist with job learning task, workplace safety, and establishing natural supports. Currently, BEI has 19 students from the Warren County School District Job Shadowing by working with 27 local businesses that have opened their doors and 8 students in the WBLE program with 4 local businesses providing employment opportunities.



1st Quarter Outstanding Employee for 2018

James Farnsworth was one of the original employees at ARC Enterprises, Inc. (renamed Bollinger Enterprises, Inc. in 2003) and began his working career in 1977. He has been an outstanding employee and asset at BEi for



over 41 years and is cross trained in all aspects of our operations.

James is a role model for all his co-workers with his work ethic, positive and caring work attitude and vivacious personality. He helps to fill in for vacations in our warehouse and trips to Whirley Drink-Works, mows lawns and anything else that needs to be done at BEi. James is also a very talented Warren County Special Olympics athlete with numerous gold medals for bowling and other competitions.

When anyone talks of BEi, James Farnsworth name always comes up, and we are thankful for having a person of his caliber work at BEi and he truly has earned the award.

Our Mission

The mission of Bollinger Enterprises, Inc., (BEi) is to enrich the lives of people with disabilities.

- We do this by:
- Bringing opportunities to people with disabilities for Independence at work, at home and at play!
- Enhancing self-worth and enjoyment in life!
- involving the community to make it happen!

Our Vision

BEi... a self-sustaining organization and premier provider of consumer-driven, integrated programs for individuals with disabilities situated in state of the art environments throughout the community.

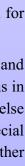
> Check out our website at www.beiwarren.com

BEi's twitter account - @BEiexecutivedir











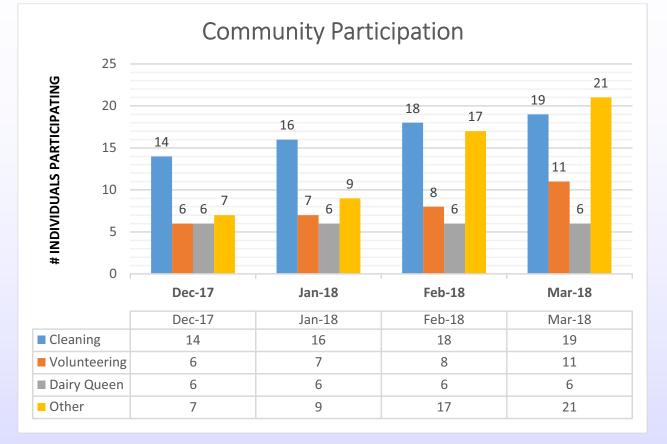
2017 Annual P.E.T.S. Report

The first Pre-Employment Transition Services (P.E.T.S.) classes in the Warren County School District started on 12-12-1 and continued into the new year ending on -2-17. A total of 159 students participated. BEi continues to work in coordination with the Office of Vocational Rehabilitation to present weekly classes for eligible students 14-21 years of age providing Independent Living Skills, Self-Advocacy and Workplace Readiness Training.

In April 2017, BEi partnered with OVR to provide Job Shadowing and Work Based Learning Experiences (WBLE) for 16 high school students referred from Warren and Forest County. BEi provides a job coach to monitor each student's progress, assess abilities and ensure safety. By the end of 2017, 11 students were participating in individual services.

P.E.T.S. classes were also provided during the WCSD Extended School Year from 7-11-17 through 8-8-17 with a total of 10 students participating.

P.E.T.S. classes resumed for the 2017-2018 school year beginning in the Warren County School District on 9-25-17. The program has expanded this year. Classes are being provided at the Tidioute Community Charter School and East and West Forest High Schools. Classes also began at Clarion-Limestone High School on 1-11-18.



2017 Bob Klebacha Award

This is the first year of the Bob Klebacha Award at Bollinger Entreprises, Inc. It was named in tribute to Bob Klebacha the former Executive Director at BEi for 38 years. The employee honored for this Award



should exemplify the following attributes: team player, positive work attitude, community involvement, strong work ethic, willingness to help others in a way that is related to the BEI mission.

This award is given to only one individual per year and their picture and name tag will be displayed in the entrance to the Bob Klebacha Building. The award for 2017 was given to Sue Zimmerman and she was presented this award at the December Board meeting by Dr. William Clark, BEi's current Executive Director.

BEi excited to see Community Participation Growing!!

The start of a new year has been exciting for BEi as opportunities in the community for our individuals continue to grow each month. With the new regulations requiring Community Participation beginning in July 2017, BEi has been fortunate enough to be able to collaborate with several local businesses in our community to offer many different types of work opportunities such as cleaning at the County Courthouse, Alleghany National Forest Services, Targeted Pet Treats, and the Jefferson DeFrees Center. BEi is also excited to be in the works of acquiring a cleaning contract with Whirley Drinkworks! In addition to cleaning, six new jobs at the DQ Warren & Youngsville were made available to BEi individuals. As Community Participation grows each month, volunteer opportunities have also grown with our individuals giving back to their community by providing services at the Rouse, the Audubon, and local churches. Being able to be a part of the community is as simple as participating in a program at the YMCA or taking a music lesson with a group of people from the community. BEi is looking forward to seeing more of these opportunities grow in the future until all of our individuals can find a niche where they feel comfortable and accepted.

Visit www.beiwarren.com for more information about BEi. and check us out on Facebook. Bollinger Enterprises, Inc. is a 501 C 3 nonprofit corporation and a member agency of the United Fund of Warren County.

Bollinger Enterprises, Inc., provides services and employment without regard to race, color, religious creed, disability, ancestry, national origin, age, sex, or limited English proficiency.

Bollinger Enterprises, Inc. Revenues and Expenses for Fiscal Year 2016-2017

EXPENSES				REVENUE	
Staff and Benefits	\$	1,142,874.00	3%	Public support	\$ 115,915.00
Client/production wages	\$	249,157.00	14%	Government agencies	\$ 1,224,953.00
Client transportation	\$	128,9 9.00	7%	Subcontracts	\$ 29 ,951.00
Occupancy	\$	91,439.00	5%	Sales	\$ 3,204.00
Travel and vehicle	\$	38,084.00	2%	Investment income	\$ 10,9.00
Legal and professional	\$	49,495.00	3%		\$ 1,747,719.00
Depreciation expense	\$	35, 98.00	2%		
All other costs	\$	84,728.00	5%		
	\$	1,820,444.00	100%		



44 N. State Street, N. Warren, PA 16365 / phone: 814.723.8431 / fax: 814.723.1882 / email: Bollinger@beiwarren.com

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